

## COMMUNITY PDG WORKPLAN 2022-2023

Agenda Item	Theme	Lead Officer	Comments
<b>Meeting Date: 2 August 2022</b>			
<b>6 Month Leisure Update</b> on the Leisure Service	6 monthly service update	Leisure Manager	This report is currently provided for information. Do PDG members want it made available as (publicly available) information sheet instead?
<b>Mid Devon as a Trauma Informed Council:</b> To receive details of how the Council can become Trauma Informed (including and the steps required and costs associated with this) and whether to recommend the approach to the Cabinet on 6 September 2022	Policy development	Corporate Manager for Public Health, Regulation and Housing	Do PDG members want any information on such provided in advance (e.g. members' briefing or information sheet)?
<b>Performance and Risk Outturn Report:</b> To Outturn report for 2021-2022 presented to the Cabinet on 17 May 2022.	Annual Review	Corporate Manager for People, Governance and Waste	Do PDG members want to see this previously published Cabinet report?
<b>Town and Parish Charter:</b> To receive the 3 yearly review of the Town and Parish Charter and if appropriate make recommendations to Cabinet on 6 September 2022	3 year policy review	Forward Planning Team Leader	
<b>Update on Tiverton Police Desk:</b> Members to receive an update on the re-opening of the Tiverton Police Desk	Update	Corporate Manager for Public Health, Regulation and Housing	If the report is for information only, do PDG members want information on this in advance informally and for report to be brought forward only if there is potential decision or possible recommendation to Cabinet?

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<b>Meeting Date: 27 September 2022 – No items programmed</b>			
<b>Meeting Date: 22 November 2022</b>			
<b>Medium Term Financial Plan - General Fund, HRA and Capital Programme:</b> To consider the updated Medium Term Financial Plan 2023/2024 to 2027/2028 and options available in order for the Council to set a balanced budget.	Medium Term budget review	Deputy Chief Executive (S151)	This provides an opportunity for the PDG to make recommendations to Cabinet on potential MTFP changes. Does the PDG want to start considering prioritisation of relevant service provision / Community focused projects with key stakeholders in advance of this meeting date (i.e. with purpose of enabling the PDG to submit more detailed and prioritised recommendations to Cabinet as part of budget setting process)?
<b>Meeting Date: 24 January 2023</b>			
<b>Budget Update:</b> To receive a report of the Deputy Chief Executive (S151) reviewing the revised draft budget changes identified and discussing further changes required in order for the Council to move towards a balanced budget for 2023/2024.	Annual Budget proposals 2023/2024	Deputy Chief Executive (S151)	This is the final opportunity to make recommendations to Cabinet on budget proposals.

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<b>Community Safety Partnership:</b> To agree the Action Plan for 2023-2024 and if appropriate make recommendations to Cabinet on 4 April 2023	Action Plan for 2023-2024	Corporate Manager for Public Health, Regulation and Housing	
<b>Regulation of Investigatory Powers:</b> To receive the Annual Review of the Regulation of Investigatory Powers and if appropriate make recommendations to Cabinet on 4 April 2023	Annual Review	District Solicitor and Monitoring Officer	This is an annual report which national guidance advises is annually reviewed by Members. It only needs to go to Cabinet if the PDG decides policy changes are required.
<b>Single Equalities Policy and Equality Objectives:</b> To receive the annual review of the Single Equalities Policy and Equality Objectives and if appropriate make recommendations to Cabinet on 4 <sup>th</sup> April 2023	Annual Review	Corporate Manager for People, Governance and Waste	